

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for **Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty five thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1st installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 2278

Dated :05 -05-2010.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.

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ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty five thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1st installment under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Add. Amounts Sanc/amt reap.	Total Provision 2009-10 (4+5)	Amtalre ady autho.	Amount authorised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw- ing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total	18.84	Nil	18.84	Nil	4.71	14.13	DV Bill	PrI.CCF	
		010. salaries									
		110/111. TA	26.75	Nil	26.75	Nil	6.68	20.07	-do-	PrI.CCF	
		total 130 OE	28.28	Nil	28.28	Nil	7.07	21.21	-do-	PrI.CCF	
		240-POL	40.00	Nil	40.00	Nil	10.00	30.00	-do-	PrI.CCF	
		260- Adv. Sales&Pub.Exp	20.67	Nil	20.67	Nil	5.16	15.51	-do-	PrI.CCF	
		270/271	69.67	Nil	69.67	Nil	17.41	52.26	LOC	PrI.CCF	
		270/272	3.26	Nil	3.26	Nil	0.81	2.45	LOC	PrI.CCF	
		410 – Secret Service Exp.	44.39	Nil	44.39	Nil	11.09	33.30	DV Bill	PrI.CCF	
		510 – M.V	27.10	Nil	27.10	Nil	6.77	20.33	DV Bill	PrI.CCF	
		Total	278.96		278.96		69.70	209.26			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	PrI.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	3.04	Nil	3.04	Nil	0.76	2.28	LOC	-do-	

4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	Nil	9.50	28.50	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	Nil	3.67	11.02	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	Nil	2.13	6.37	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	0.68	Nil	0.68	Nil	0.17	0.51	LOC	-do-	
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	Nil	1.58	4.77	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	Nil	0.88	2.62	LOC	-do-	
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.28	Nil	0.28	Nil	0.07	0.21	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	145.00	Nil	145.00	Nil	36.25	108.75	LOC	-do-	
		270/272	83.00	Nil	83.00	Nil	20.75	62.25	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)									
		010-Salaries	15.67	Nil	15.67	Nil	3.91	11.76	DVB	-do-	
		110-111-T.A	0.58	Nil	0.58	Nil	0.14	0.44	DVB	-do-	
		130-131-Ser.Post.Tel.&Tel.Char	10.00	Nil	10.00	Nil	2.50	7.50	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	Nil	1.75	5.25	DVB	-do-	
		240-POL	1.00	Nil	1.00	Nil	0.25	0.75	DVB	-do-	
		270/271	200.00	Nil	200.00	Nil	50.00	150.00	LOC	-do-	
		270/272	69.75	Nil	69.75	Nil	17.44	52.31	LOC	-do-	
18	Devp. of Nat.Parks and	2406-02-MH.111 – G.H.11 – SH(06)	77.20	Nil	77.20	Nil	19.30	57.90	LOC	-do-	

	Sanctueries	270/271									
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	51.00	Nil	51.00	Nil	12.75	38.25	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	68.00	Nil	68.00	Nil	17.00	51.00	LOC	-do-	
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	Nil	4.05	12.15	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	21.00	Nil	21.00	Nil	5.25	15.75	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	28.00	Nil	28.00	Nil	7.00	21.00	LOC	-do-	
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	Nil	1.65	4.95	LOC	-do-	
		Grand Total	1164.00	Nil	1164.00	Nil	290.95	873.05			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to PFS(W&P).
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER